

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/13/12
Austin Resource Recovery

SUBJECT: Authorize award and execution of a contract with TOTER INCORPORATED, for the purchase of 2,800 24-gallon garbage carts in an amount not to exceed \$100,772.

CURRENT YEAR IMPACT:

Department:	Austin Resource Recovery
Project Name:	Capital Equipment Pay-As-You-Throw
Fund/Department/Unit:	4800-1507-0102
Funding Source:	Contractual Obligations
Current Appropriation:	45,493,825.00
Unencumbered Balance:	3,308,895.53
Amount of This Action:	<u>(100,772.00)</u>
Remaining Balance:	<u>3,208,123.53</u>

ANALYSIS / ADDITIONAL INFORMATION: The total action amount for ARR is \$100,772.

This contract is for the purchase of 2,800 24-gallon residential garbage carts, including lid graphics, for Austin Resource Recovery (ARR).

The garbage carts are to be issued for the ARR Pay-As-You-Throw Program, which requires ARR customers to use City-issued carts for the removal of residential garbage. The provision of 24-gallon garbage carts at a lower monthly rate than 32-, 64- and 96-gallon carts will advance the City's Zero Waste goals by encouraging customers to generate less waste and increase diversion of collected materials from landfills and incinerators. This purchase of 24-gallon garbage carts is necessary to provide a sufficient supply readily available to issue to customers upon request.